

MARIGOLD GLASS INDUSTRIES LIMITED

Regd. Office : Office No. 8, Ganesh Chandra Avenue , 1st Floor, Kolkata 700013

Rs. in Lacs

Statement of Unaudited Results for the Quarter & 6 months ended 30th September 2012

Sr. No.	Particulars	3 Months ended 30.09.2012	Preceding 3 Months ended 30.06.2012	Corresponding 3 Months ended 30.09.2011	Corresponding 6 Months ended 30.09.2012	Corresponding 6 Months ended 30.09.2011	Year to date figures as on 31.03.2012
		Un-Audited			Un-Audited		Audited
1	Income from Operations						
	a) Net Sales/Income from Operations	60.00	-	-	60.00	-	82.99
	b) Other Operating Income	5.42	4.70	1.48	10.12	2.37	3.62
	Total Income from Operations (Net)	65.42	4.70	1.48	70.12	2.37	86.61
2	Expenses						
	(a) Cost of Material Consumed	-	-	-	-	-	-
	(b) Purchases of Stock-in-trade	60.00	-	-	60.00	-	91.12
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-	-	(8.13)
	(d) Employees Benefit Expenses	2.95	0.15	0.46	3.10	0.61	1.92
	(e) Depreciation & Amortization Expenses	-	-	-	-	-	-
	(f) Other Expenses	5.00	1.10	0.39	6.10	1.57	6.31
	Total Expenses	67.95	1.25	0.85	69.20	2.18	91.22
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	(2.53)	3.45	0.63	0.92	0.19	(4.61)
4	Other Income/(Loss)	35.40	-	-	35.40	-	8.35
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	32.87	3.45	0.63	36.32	0.19	3.74
6	Finance Costs	-	-	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	32.87	3.45	0.63	36.32	0.19	3.74
8	Exceptional Items	-	-	-	-	-	26.32
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	32.87	3.45	0.63	36.32	0.19	(22.58)
10	Tax Expenses	-	-	-	-	-	1.16
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	32.87	3.45	0.63	36.32	0.19	(23.74)
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	32.87	3.45	0.63	36.32	0.19	(23.74)
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	32.87	3.45	0.63	36.32	0.19	(23.74)
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,375.40	500.08	500.08	2,375.40	500.08	500.08
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	104.11
19	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)						
	(i) a) Basic	0.14	0.07	0.01	0.15	0.00	(0.47)
	b) Diluted	0.14	0.07	0.01	0.15	0.00	(0.47)
19	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)						
	(ii) a) Basic	0.14	0.07	0.01	0.15	0.00	(0.47)
	b) Diluted	0.14	0.07	0.01	0.15	0.00	(0.47)
A	PARTICULARS OF SHAREHOLDING						
	Public Shareholding						
	- Number of Shares	20,904,400	2,150,800	2,150,800	20,904,400	2,150,800	2,150,800
	- Percentage of Share Holding	88.00	43.01	43.01	88.00	43.01	43.01
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	2,850,000	2,850,000	490,351	2,850,000	2,850,000	2,850,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	52.81	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	12.00	56.99	9.81	12.00	56.99	56.99
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

Notes :

1. Segmental Report for the Quarter as per AS-17 of ICAI is not applicable for the Quarter.
2. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 12th November, 2012.
3. Provision for Taxation will be made at the end of the Financial Year.
4. The Statutory Auditors of the Company have carried out "Limited Review" of the above Financial Results.

For **Marigold Glass Industries Limited**
S/d-
Manajng Director

Place : Kolkata
Date : 12th November, 2012.

MARIGOLD GLASS INDUSTRIES LIMITED
Statement of Assets & Liabilities

Rs. in Lacs

Particulars	For the Half Year Ended	
	30th Sept 2012	30th Sept 2011
	Un-Audited	Un-Audited
A EQUITY & LIABILITIES		
1 Shareholders' Fund		
(a) Share Capital	2,375.40	477.71
(b) Reserves and Surplus	525.43	126.11
(c) Money Received against Share Warrants	-	-
Sub-Total – Share Holders Fund	2,900.83	603.82
2 Share Capital Money (Pending Allotment)		-
3 Minority Interest*	-	-
4 Non Current Liabilities	-	-
(a) Long Term Borrowings	-	-
(b) Deferred Tax Liabilities (Net)	-	-
(c) Other Long Term Liabilities	-	-
(d) Long Term Provisions	-	-
Sub-Total – Long Term Liabilities	-	-
5 Current Liabilities		
(a) Short Term Borrowings		-
(b) Trade Payables	30.00	396.35
(c) Other Current Liabilities	230.33	16.03
(d) Short Term Provisions	1.95	0.80
Sub-Total – Current Liabilities	262.28	413.18
TOTAL EQUITY & LIABILITIES	3,163.11	1,017.00
B ASSETS		
1 Non-Current Assets		
(a) Fixed Assets	-	26.32
(b) Goodwill on Consolidation*	-	-
(c) Non-Current Investments	-	-
(d) Deferred Tax Assets (Net)	-	-
(e) Long Term Loans & Advances	-	-
(f) Other Non-Current Assets	10.00	-
Sub-Total – Non Current Assets	10.00	26.32
2 Current Assets		
(a) Current Investments	-	-
(b) Inventories	267.26	259.13
(c) Trade Receivables	450.20	500.20
(d) Cash & Cash Equivalents	100.65	4.29
(e) Short Term Loans & Advances	2,335.00	227.06
(f) Other Current Assets		-
Sub-Total – Current Assets	3,153.11	990.68
TOTAL – ASSETS	3,163.11	1,017.00